CDBG YEAR 39 PROGRAM SUMMARY

APPLICANT: INTERFAITH WORKS

PROJECT: REHABILITATION OF INTERFAITH HOUSING COALITION UNITS

FOR HOMELESS FAMILIES

AMOUNT: \$26,790

TYPE: UNIT RENOVATIONS; PERCENTAGE OF SALARY AND BENEFITS

FOR PROJECT MANAGER

PROJECT DESCRIPTION: The Interfaith Housing Coalition provides permanent supportive housing, intensive case management, and personal mentoring teams to support 25 formerly homeless families seeking independence. Of the properties owned and managed by IHC, five (5) units are within the boundaries of the City of Rockville, including three condominiums in King Farm. CDBG funds will be used to rehabilitate the three condominium units, which have sustained significant use over the years and are in need of repair. The three units are Moderately Priced Dwelling Units (MPDUs) and were built with low-grade materials that have not stood the test of time. Proposed activities will include replacing kitchen cabinets, countertops, sinks, and faucets, replacing carpets and other hard surface flooring, drywall repairs and painting of the entire unit, and paying for a portion of the project management expense.

CDBG YEAR 39 PROPOSAL SUMMARY

APPLICANT: ROCKVILLE HOUSING ENTERPRISES

PROJECT: PUBLIC HOUSING CAPITAL IMPROVEMENTS

AMOUNT: \$33,210

TYPE: KITCHEN/BATH RENOVATIONS FOR PUBLIC HOUSING UNITS

PROJECT DESCRIPTION: Rockville Housing Enterprises (RHE) owns and operates David Scull Courts, a 76-unit public housing community as well as approximately 29 units at scattered sites throughout the city. CDBG funds will be used to renovate kitchens and baths in at least two scattered site public housing units, including installation of new energy-efficient appliances and water-saving plumbing fixtures. This project will reduce energy bills for those who can least afford them and address deterioration due to age (average 40+ years) and normal wear and tear.

This project will renovate at least two units at a cost of approximately \$15,000 per unit. In FY12/Year 37 RHE completed renovations to 76 units at David Scull Courts. RHE will begin renovating scattered site units in FY13/Year 38.

CDBG YEAR 39 PROPOSAL SUMMARY

APPLICANT: CITY OF ROCKVILLE

PROJECT: SINGLE FAMILY REHABILITATION PROGRAM

AMOUNT: \$151,312

TYPE: HOUSING REHABILITATION FOR LOW-INCOME HOMEOWNERS

PROJECT DESCRIPTION: The Department of Community Planning and Development Services administers the City's Single Family Rehabilitation Program which helps low/moderate income families maintain their homes. This program assists an average of eight homeowners per year for emergency repairs, maintenance and modernization, handicap adaptability and energy efficiency. There is currently a waiting list of 25 households for rehabilitation services.

For households meeting the income guidelines from the U.S. Department of Housing and Urban Development the program provides home improvement forgiveness loans up to \$60,000. The average expense per home is \$25,000. Typical needs are for new furnaces, roofs, broken or inefficient appliances and plumbing fixtures, dangerous tree removal, or repairs resulting from water damage or the age of the home. Almost half of the recipients are elderly who cannot physically or financially maintain their homes as a safe environment.

The program first addresses critical code deficiencies and lead paint abatement, followed by incipient code deficiencies and then general improvements. A five-year lien is imposed on the property and the lien is forgiven at a rate of 20% per year. Should a property be sold or refinanced within the five year period, the unforgiven balance must be returned to the city prior to release of the lien.